



Hawk Island Park

Action Program

Overview

With goals and objectives in place, Ingham County has developed a five-year action plan that will enable it to move toward accomplishing its goals and objectives. The action program details the direction that Ingham County Parks wishes to take over the next five years and beyond. It is established to maintain and improve the quality and diversity of its park and recreation opportunities.

It is important to note that the projects and equipment lists below may not be exhaustive. The project list reflects the results of the input received from Ingham County Park staff, the open house, and the online survey and is the best reflection of needs at the time this plan was written. Future circumstances, especially availability of funding, may influence the order in which the projects are completed. Other projects may arise that were not able to be anticipated when the plan was written. This action portion of the Master Plan is intended to be reviewed annually by the staff and park commission and updated as needed as part of the normal budget process.



Major Capital Projects

Ingham County has identified below the Major Capital Projects. They are shown in Table 16. Major Projects are the projects that require professional services assistance for planning, design and grant writing. These are Major Capital Projects that will most likely need to be funded with a dedicated campaign that will include public and private grants, millage proceeds and fundraising. The projects have been prioritized and given a timeline so that the Ingham County Parks Department can look ahead and plan for the orderly development of these facilities. Each project is referenced to a specific goal from the previous section of this document.

Table 16
Ingham County Parks
Major Capital Project Plan Timeline

PRIORITY	PROJECT	PROJECT TIMELINE				
		Millage/ Match	Grant and Amount Requested	Grant App	Construct & Total Project	Relates to Goal
Funded	Accessible Pedal Boat Dock & Fishing Pier & ADA access at Lake Lansing South – New/Replace	\$156,600 trust fund and \$15,000 TOPO 2019 CIP	MDNR- Trust Fund- \$300,000	April 1, 2018	2020 Total Project: \$471,600	G 1,3,4,5 O3a, O4b
Funded	ADA spaces and for all facilities with gravel lots at Burchfield, ADA Access to Amenities and ADA Kayak Launch and sidewalk – New/Replace	Total approved for Grant: \$266,500	MDNR- Land and Water- \$256,500	April 1, 2018	2020/2021 Total Project: \$523,000	G 1,3,5 O3a
Funded	Bathhouse/ Concession/Restroom building replacement and ADA access to amenities and loop trail and parking lot at Lake Lansing South – New/Replace	Total for all Grants: Trust fund- \$725,200 Land & Water- \$300,000, TOPO \$15,000, Total \$1,040,200	MDNR- Trust Fund- \$300,000 Land & Water- \$300,000 Total: \$600,000	Ingham Co. Trails & Parks Millage: August 31, 2018 DNR: April 1, 2019	RFP Construction 2020/2021 Total Projects: \$1,640,200	G 1,2,3 O1a



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		Millage/ Match	Grant and Amount Requested	Grant App	Construct & Total Project	Relates to Goal
Funded	Boardwalk/Fishing Pier/Boat Rental Dock Replacement and ADA Kayak Launch and trail lighting at Hawk - New/Replace	Trust Fund- \$231,400 Land & Water- \$292,100, and fish stocking \$25,000, CIP 2019 Request, TOPO \$15,000, Lighting - \$15,000 Total: \$578,500	MDNR- Trust Fund- \$300,000 Land & Water- \$292,100 Total: \$592,100	Ingham Co. Trails & Parks Millage: August 31, 2018 DNR: April 1, 2019	RFP Construction 2020/2021 Total Project: \$1,170,600	G 1,3,4,5,7 O4b
2020 Budget- Funded	Demolition of Lake Lansing South Rental House. Backfill and seed picnic area.	N/A	N/A	N/A	Fall 2020 \$20,000	G1 O1b
Funded	Parking lot – McNamara Landing – asphalt and soil erosion/plantings	\$125,000	\$125,000	2019	2020 \$125,000	G3, 4
Funded	Planning for Hawk Island north boardwalk(s) and fishing pier replacement	\$200,000	\$200,000	2019	2020 Planning/design cost estimate \$200,000	G1, 3, 4, 5, 7, O4b
Funded	Lake Lansing South lake access and fencing project	\$125,000	\$125,000	2019	2020 \$129,000	G1, 2



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Applied 4/1/20 for MDNR Trust Fund	Universal kayak/canoe launch at Lake Lansing South and parking lot – rest of lot at Lake Lansing South - asphalt	Use approved match from Trust Fund Grant not awarded in 2019 \$59,000 & \$11,500 from 2019 CIP Need additional \$129,500 in millage funds if it renews in March 2020	Request maximum 2020 \$300,000 total local match \$200,000	April 1, 2020	2021/2022 Total Project: \$500,000	G 1,3,4,5 O3a, O4b, G3
Applied for MNRTF 4/1/20	Bunker Road kayak/canoe launch improvements	\$0 millage \$52,000 parks fund balance	MDNR Trust Fund \$50,000 Small grant	April 1, 2020	2021/2022 \$102,000	G3, 4
1	Phase I Boat Launch: include a boat wash station/drainage/wetland planting, replacement of the boat ramp and skid pier	2021 Park Budget request CIP T&P \$115,600 2021 Lake Lansing Budget \$2,000 SAD-Meridian Township <u>\$8,000</u> \$125,600	T&P 6 th Round \$300,000	July 2020	2021 \$425,600 for Phase I	G3, G4
2	Hawk Island: North Boardwalk(s) and fishing pier and loop trail replacement	*From Round 5 Planning Grant	TBD \$?	April 1, 2021	2022 TBD \$?	G1, 3, 4, 5, 7, O4b



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3	Boardwalk- Lake Lansing North Replace Phase I	T&P 6 th Round \$281,500 (for match for Trust Fund grant) and \$300,000 (for match for L&W grant) and \$15,000 TOPO from millage	MDNR-Trust Fund-\$300,000 And MDNR L&W - \$300,000	April 1, 2021	2022/2023 \$1,196,500	G1, G3, O3b, G4
4	Cabin rentals at Burchfield Park and accessible loop trail	T&P 6 th Round \$300,000 and \$10,000 TOPO from millage	MDNR L&W Grant \$300,000	April 1, 2021	2022/2023 \$610,000	G3, 4, O3b
4A	Wildlife/fishing platforms replace along the Grand River in Burchfield Park and Peppermint Creek Bridge replacement for small MDNR Grant	T&P 6 th Round \$100,000 and \$10,000 TOPO from millage	MDNR Trust Fund Small Grants \$50,000	April 1, 2021	2022/2023 \$160,000	TBD
5	Playground demo and replacement (1) at Lake Lansing North with one new universal accessible playground Phase 1	\$100,000	\$50K small grant DNR Grant	April 1, 2022	2023/2024	3, G 1,4,5 O4b, O3b
6	Carousel building conversion to public rental and expand maintenance building	Total for Grant: \$300,000 \$300,000	MDNR-Trust Fund: \$300,000	April 1, 2022	2023/2024 \$1,200,000	G1, 3, 6, 6a



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	Lake Lansing South		L&W: \$300,000			
7	Repurpose Toboggan Run Add a Zip line activity at Burchfield Park – New/Replace	\$300,000	MDNR Grant \$300,000	April 1, 2022	2023	G 1,5 O5b, G6
8	Playground demo and replacement (1) at Lake Lansing North with one new universal accessible playground Phase 2	\$100,000	\$50K small grant DNR Grant	April 1, 2023	2024/2025	3, G 1,4,5 O4b, O3b
9	Boardwalk- Lake Lansing North Replace Phase 2	Total for Grant: \$300,000	MDNR- Trust Fund or L&W- \$300,000	April 1, 2023	2024/2025 \$600,000	G1, G3, O3b, G4
10	Beach playground (1) demo and replacement (1) at Burchfield Park with one new universal accessible playground	\$300,000	DNR Grant TBD \$300,000	April 1, 2023	2024/2025 \$600,000	3, G 1,4,5 O4b, O3b
11	Chip and seal or repave parking lots and entrance roads for all Hawk Island asphalt	TBD	Not Grant	2024	TBD	G3, G4
12	Pave Parking lot and down to Beach Bathhouse ADA Parking Including– Burchfield Winter Sports Building and connecting the road including up to the entrance of park also inner trail loop connectors to existing facilities	\$300,000	Trust Fund MDNR Grant or L&W \$300,000	April 1, 2024	2025/2026	G3, 4, O3b



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		Millage/ Match	Grant and Amount Requested	Grant App	Construct & Total Project	Relates to Goal
13	Boardwalk with Gazebo at Lake Lansing South - New	\$300,000	TBD MDNR Grant? \$300,000	April 1, 2025	2027	G 1,3,5, 6, 6a
14	Accessible Loop Trail Lake Lansing North, 1/2 mile loop	\$300,000	TBD \$300,000 MDNR Grant?	April 1, 2025	2026/2027	G 1,3,4,5, 6 O3b, O4b, O6a
Possible small grant Future applications	Disc Golf, Mountain Biking, Dog Park, and/or other recreation amenities LLN New/Replace	TBD	TBD MDNR Grant(s)	TBD	TBD	G 1,3,4,5, 6, O3b, O4b, O6a
Long Term	Phase II Boat Launch: Chip and seal or repave parking lot Lake Lansing Boat Launch	\$522,800	\$300,000	TBD	\$822,800	G3, G4
Long Term	Accessible loop trails at Burchfield – New (1/4 mile loop)	TBD	TBD	TBD	TBD	G 1,4,5, 6, O4b, O3b, O6a
Long Term	Multi-purpose / ski rental Building at Burchfield – New/Replace	TBD	TBD	TBD	TBD	G 1,3,5, 6, O6a
Long Term	Indoor multi-purpose rental building and restroom Hawk Island	TBD	TBD	TBD	TBD	TBD
Long Term	No-leash Dog Facility Burchfield Park	TBD	TBD	TBD	TBD	TBD
Long Term	Bunker Phase II Plans	TBD	TBD	TBD	TBD	TBD
Long Term	Splash Pad, Putt Putt Golf Lake Lansing South	TBD	TBD	TBD	TBD	TBD

