

**Open Book New York
Office of the State Comptroller
Thomas P. DiNapoli, State Comptroller**

Trend Report for City of Hudson for 2014

Revenues and Proceeds of Debt

Total 14,983,140

CHARGES FOR SERVICES 2,735,954

Community Services Fees 307,307

A2555 Building And Alteration Permits 112,430

A2501 Business & Occupational License 7,275

CM2189 Other Home & Community Service
Income 143,237

A2590 Permits, Other 43,865

A2110 Zoning Fees 500

Culture And Recreation Fees 15,770

A2025 Special Recreational Facility Charges 15,770

Economic Development Fees -

Education Fees -

General Government Fees 63,032

A2540 Bingo Licenses 1,548

A2544 Dog Licenses 4,606

A2545 Licenses, Other 22,366

A1230 Treasurer Fees 34,512

Health Fees -

Miscellaneous Fees -

Public Safety Fees -

Sanitation Fees 972,728

G2128 Interest & Penalties On Sewer Accts 18,223

A2130 Refuse & Garbage Charges 94,777

G2120 Sewer Rents 859,727

Social Services Fees -

Transportation Fees 349,992

A1721 Parking Lots And Garages-No Tax 199,526

A1741 Parking Meter Fees Non-Taxable 150,466

Utility Fees 1,027,125

FX2148 Interest & Penalties On Water Rents 21,421

FX2140 Metered Water Sales 210,274

FX2142 Unmetered Water Sales 795,431

CHARGES TO OTHER GOVERNMENTS -

Community Services Charges -

Culture And Recreation Charges -

Debt Service Charges -

Education Charges -

General Government Charges -

Health Charges -

Miscellaneous Intergovernmental Charges -

Public Safety Charges -

Sanitation Charges -

Social Services Charges -

Transportation Charges -

Utility Charges	-
FEDERAL AID	-
Federal Aid - Community Services	-
Federal Aid - Culture And Recreation	-
Federal Aid - Economic Development	-
Federal Aid - Education	-
Federal Aid - General Government	-
Federal Aid - Health	-
Federal Aid - Public Safety	-
Federal Aid - Sanitation	-
Federal Aid - Social Services	-
Federal Aid - Transportation	-
Federal Aid - Utilities	-
Miscellaneous Federal Aid	-
OTHER LOCAL REVENUES	619,841
Compensation For Loss	31,623
A2690 Other Compensation For Loss	31,623
Employee Contributions	-
Fines	310,168
A2610 Fines And Forfeited Bail	310,168
Forfeitures	-
Gifts	-
Library Grants From Local Governments	-
Miscellaneous Grants From Local Governments	6,265
A2706 Grants From Local Governments	6,265
Miscellaneous Revenues	271,785
A2701 Refunds Of Prior Year's Expenditures	34,831
FX2701 Refunds Of Prior Year's Expenditures	-
A2770 Unclassified (specify)	1,342
CM2770 Unclassified (specify)	1,855
FX2770 Unclassified (specify)	-
G2770 Unclassified (specify)	233,757
OTHER NON-PROPERTY TAXES	37,044
City Income Tax	-
Emergency Telephone System Surcharge	-
Franchises	37,044
A1170 Franchises	37,044
Miscellaneous Non-Property Taxes	-
OTHER REAL PROPERTY TAX ITEMS	602,160
Gain From Sale Of Tax Acquired Property	252,458
A1051 Gain From Sale Of Tax Acq Property	252,458
Interest & Penalties	193,999
A1090 Interest & Penalties On Real Prop Taxes	173,067
A1091 Interest & Penalties On Spec Assessments	20,932
Miscellaneous Tax Items	4,925
A1089 Other Tax Items	4,925
Payments In Lieu Of Taxes	150,778
A1081 Other Payments In Lieu Of Taxes	150,778
Star Payments	-

PROCEEDS OF DEBT	2,572,175
Bans Redeemed From Appropriations	-
Miscellaneous Debt Proceeds	-
Sale Of Obligations	2,572,175
H5710 Serial Bonds	2,572,175
REAL PROPERTY TAXES AND ASSESSMENTS	4,786,730
Real Property Taxes	4,786,730
A1001 Real Property Taxes	4,786,730
Special Assessments	-
SALES AND USE TAX	1,533,017
Miscellaneous Use Taxes	-
Sales Tax	-
Sales Tax Distribution	1,439,024
A1120 Non Prop Tax Dist By County	1,439,024
Utilities Gross Receipts Tax	93,993
A1130 Utilities Gross Receipts Tax	93,993
STATE AID	1,772,467
Miscellaneous State Aid	1,954
A3089 St Aid - Other (specify)	1,954
Mortgage Tax	239,009
A3005 St Aid, Mortgage Tax	239,009
State Aid - Community Services	-
State Aid - Culture And Recreation	8,366
A3820 St Aid, Youth Programs	8,366
State Aid - Economic Development	-
State Aid - Education	-
State Aid - General Government	48,655
A3040 St Aid, Real Property Tax Administration	300
A3330 St Aid, Unified Court Budget Sec Costs	43,393
A3021 State Aid Court Facilities	4,961
State Aid - Health	-
State Aid - Public Safety	2,356
A3389 St Aid, Other Public Safety	2,356
State Aid - Sanitation	-
State Aid - Social Services	-
State Aid - Transportation	15,136
A3501 St Aid, Consolidated Highway Aid	15,136
State Aid - Utilities	-
Unrestricted State Aid	1,456,991
A3001 St Aid, Revenue Sharing	1,456,991
USE AND SALE OF PROPERTY	323,752
Interest And Earnings	30,329
A2401 Interest And Earnings	11,410
CM2401 Interest And Earnings	7
FX2401 Interest And Earnings	350
G2401 Interest And Earnings	490
H2401 Interest And Earnings	3,678
PN2401 Interest And Earnings	4,876
H2710 Premium & Accrued Interest On Obligations	9,517

Rental Of Property	260,200
A2410 Rental Of Real Property	60,200
FX2410 Rental Of Real Property, Individuals	200,000
Sale Of Property	33,223
A2450 Commissions	31,220
A2665 Sales Of Equipment	-
A2650 Sales Of Scrap & Excess Materials	2,003

Expenditures

Total 12,256,148

COMMUNITY SERVICES 140,349**Constituent Services 3,350**

A65104 Veterans Service, Contr Expend 3,350

Elder Services -**Miscellaneous Community Services 136,999**

CM89892 Other Home & Comm-Equip & Cap Outlay 2,320

CM89894 Other Home And Community Service-Contr Exp 28,626

CM89891 Other Home And Community Service-Pers Serv 106,054

Natural Resources -**Student Census -****CULTURE AND RECREATION 487,535****Adult Recreation -****Cultural Services -**

A75104 Historian, Contr Expend -

A75101 Historian, Pers Serv -

Library 120,000

A74104 Library, Contr Expend 120,000

Miscellaneous Cultural And Recreation -**Recreation Services 149,305**

A76204 Adult Recreation, Contr Expend 17,073

A71104 Parks, Contr Expend 9,249

A71102 Parks, Equip & Cap Outlay 10,267

A71101 Parks, Pers Serv 39,705

A71404 Playgr & Rec Centers, Contr Expend 43,967

A71401 Playgr & Rec Centers, Pers Serv 29,044

Youth Recreation 218,230

A73104 Youth Prog, Contr Expend 48,051

A73102 Youth Prog, Equip & Cap Outlay 2,446

A73101 Youth Prog, Pers Serv 167,733

DEBT SERVICE 742,017**Debt Principal 716,704**

G97306 Debt Principal, Bond Anticipation Notes -

A97106 Debt Principal, Serial Bonds 70,034

FX97106 Debt Principal, Serial Bonds 350,970

G97106 Debt Principal, Serial Bonds 165,700

A97896 Other Debt, Principal 130,000

Interest On Debt 25,313

A97107 Debt Interest, Serial Bonds 22,323

FX97107 Debt Interest, Serial Bonds 2,990

ECONOMIC DEVELOPMENT -**Development Infrastructure -****Economic Development Administration -****Economic Development Grants -****Miscellaneous Economic Development -****Promotion -**

EDUCATION	-
Community College	-
Education - Transportation	-
Instruction	-
Instructional Support	-
Miscellaneous Education	-
Pupil Services	-
Student Activities	-
EMPLOYEE BENEFITS	2,963,556
Disability Insurance	-
Life Insurance	-
Losap/Miscellaneous	-
Medical Insurance	1,568,736
A90608 Hospital & Medical (dental) Ins, Empl Bnft	1,407,324
FX90608 Hospital & Medical (dental) Ins, Empl Bnft	116,033
G90608 Hospital & Medical (dental) Ins, Empl Bnft	45,379
Retirement - Police & Fire	449,448
A90158 Police & Firemen Retirement, Empl Bnfts	449,448
Retirement - State/Local	404,921
A90108 State Retirement System	322,980
FX90108 State Retirement, Empl Bnfts	49,233
G90108 State Retirement, Empl Bnfts	32,709
Retirement - Teacher	-
Social Security	352,469
G90308 Social Security , Empl Bnfts	10,917
CM90308 Social Security Empl Bnfts	8,488
FX90308 Social Security, Empl Bnfts	22,182
A90308 Social Security, Employer Cont	310,882
Unclassified Employee Benefits	-
Unemployment Insurance	1,901
A90508 Unemployment Insurance, Empl Bnfts	1,901
Union Benefits Program	-
Worker's Compensation	186,081
A90408 Worker's Compensation, Empl Bnfts	159,768
G90408 Worker's Compensation, Empl Bnfts	12,100
FX90408 Workers Compensation, Empl Bnfts	14,213
GENERAL GOVERNMENT	1,223,221
Administration	728,970
A13554 Assessment, Contr Expend	1,939
A13552 Assessment, Equip & Cap Outlay	72
A13551 Assessment, Pers Serv	35,135
A14104 Clerk,contr Expend	6,606
A14102 Clerk,equip & Cap Outlay	1,180
A14101 Clerk,pers Serv	133,088
A14204 Law, Contr Expend	37,999
A14201 Law, Pers Serv	74,076
A10104 Legislative Board, Contr Expend	32,058
A10102 Legislative Board, Equip & Cap Outlay	659
A10101 Legislative Board, Pers Serv	85,707
A12104 Mayor, Contr Expend	12,038
A12101 Mayor, Pers Serv	98,496

A14604 Records Mgmt, Contr Expend	415
A13624 Tax Advertising, Contr Expend	295
A13254 Treasurer, Contr Expend	50,371
A13251 Treasurer, Pers Serv	158,838
County Distribution Of Sales Tax	-
Judgements	305
A19304 Judgements And Claims, Contr Expend	305
Miscellaneous General Government	-
Operations	492,411
A16204 Buildings, Contr Expend	74,627
A16201 Buildings, Pers Serv	32,090
A19204 Municipal Assn Dues, Contr Expend	3,862
A19894 Other Gen Govt Support, Contr Expend	47,899
A14904 Public Works Admin, Contr Expend	7,156
A14902 Public Works Admin, Equip & Cap Outlay	2,009
A14901 Public Works Admin, Pers Serv	91,530
FX19504 Taxes & Assess On Munic Prop, Contr Expend	62,562
A19104 Unallocated Insurance, Contr Expend	115,446
FX19104 Unallocated Insurance, Contr Expend	27,615
G19104 Unallocated Insurance, Contr Expend	27,615
Zoning And Planning	1,535
A80204 Planning, Contr Expend	864
A80104 Zoning, Contr Expend	672
HEALTH	7,858
Environmental Services	-
Mental Health Services	-
Miscellaneous Public Health	-
Public Health Administration	7,858
A40204 Registrar Of Vital Stat Contr Expend	1,285
A40201 Registrar Of Vital Statistics, Pers Serv	6,572
Public Health Facilities	-
Public Health Services	-
PUBLIC SAFETY	3,154,434
Correctional Services	-
Disaster Response	-
Emergency Response	-
Fire Protection	228,850
A34104 Fire, Contr Expend	153,130
A34102 Fire, Equip & Cap Outlay	65,179
A34101 Fire, Pers Serv	10,542
Homeland Security And Civil Defense	-
Miscellaneous Public Safety	356,092
A35104 Control Of Animals, Contr Expend	14,863
A36504 Demo Of Unsafe Buildings, Contr Expend	2,377
A39894 Misc Public Safety, Contr Expend	41,174
H39972 Other Public Safety, Equip & Cap Outlay	214,352
A36204 Safety Inspection, Contr Expend	8,061
A36201 Safety Inspection, Pers Serv	75,265
Police	2,557,835
A33204 On-Street Parking, Contr Expend	789
A33202 On-Street Parking, Equipment & Cap Outlay	10,093
A33201 On-Street Parking, Pers Serv	10,182

A31204 Police, Contr Expend	206,051
A31202 Police, Equip & Cap Outlay	32,921
A31201 Police, Pers Serv	2,297,798
Public Safety Administration	11,657
A30204 Public Safety Comm Sys, Contr Expend	9,875
A30202 Public Safety Comm Sys, Equip & Cap Outlay	1,783
SANITATION	1,384,216
Drainage	-
Landfill Closures	-
Miscellaneous Sanitation	-
Refuse And Garbage	240,140
A81604 Refuse & Garbage, Contr Expend	77,522
A81601 Refuse & Garbage, Pers Serv	162,617
Sewer	1,144,076
G81204 Sanitary Sewers, Contr Expend	61,294
G81304 Sewage Treat Disp, Contr Expend	540,960
G81302 Sewage Treat Disp, Equip & Cap Outlay	321,909
G81301 Sewage Treat Disp, Pers Serv	165,795
G81104 Sewer Administration, Contr Expend	18,436
G81101 Sewer Administration, Pers Serv	35,682
Storm Sewer	-
SOCIAL SERVICES	-
Employment Services	-
Financial Assistance	-
Housing Assistance	-
Medicaid	-
Miscellaneous Social Services	-
Non-Medicaid Medical Assistance	-
Public Facilities	-
Social Service Administration	-
Youth Services	-
TRANSPORTATION	1,493,874
Airports	-
Bus Service	-
Highway Services To Other Govts	-
Highways	1,253,236
A51104 Maint Of Streets, Contr Expend	257,180
A51102 Maint Of Streets, Equip & Cap Outlay	310,229
A51101 Maint Of Streets, Pers Serv	593,300
A51424 Snow Removal, Contr Expend	61,298
A51421 Snow Removal, Pers Serv	31,229
Miscellaneous Transportation	-
Rail Service	-
Transportation Ancillary	240,638
A81704 Street Cleaning, Contr Expend	13,492
A81701 Street Cleaning, Pers Serv	10,968
A51824 Street Lighting, Contr Expend	206,032
A51821 Street Lighting, Pers Serv	10,146
Transportation Facilities	-
Waterways	-

UTILITIES	659,088
Electricity	-
Natural Gas	-
Steam	-
Water	659,088
FX83204 Source Supply Pwr & Pump, Contr Expend	11,548
FX83202 Source Supply Pwr & Pump, Equip & Cap Out	63
FX83104 Water Administration, Contr Expend	10,693
FX83102 Water Administration, Equip & Cap Outlay	-
FX83101 Water Administration, Pers Serv	54,277
FX83304 Water Purification, Contr Expend	240,785
FX83302 Water Purification, Equip & Cap Outlay	30,240
FX83301 Water Purification, Pers Serv	269,587
FX83404 Water Trans & Distrib, Contr Expend	41,895