

BUDGET WORKSHOP MEETING
SEPTEMBER 16, 2015

Call to Order by Supervisor Gary B. Searing at 9:40 a.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following board members present:

Supervisor Gary B. Searing
Councilman Gerald Dudek
Councilman Fritz Allen
Councilwoman Ellen DelloStritto
Councilman Don Oltz
also present: Bookkeeper Lisa Schiminske
Highway Kerry Smith

Benefits: Bookkeeper Lisa Schiminske went over any possible changes to be made regarding 2016 benefits pertaining to Health Insurance. It was decided that employee contributions to Health Coverage will go from 5% to 7%. A possible change for Retiree Health Coverage was also discussed and will be decided upon at the next budget meeting.

Salary Requests: Salary increase requests were presented and will be determined at the next budget meeting also.

Review Year 2016 Budgets for Each Fund: Bookkeeper Lisa Schiminske went over potential changes for the following funds:

- (a) General Fund
- (b) Highway Fund
- (c) Sewer District
- (d) Water District #1
- (e) Waste Management
- (f) Lighting 1,2, & 3
- (g) Cemetery
- (h) Water District #6
- (i) Knolls Drainage
- (j) Fire Protection – Fleming 1 & 2

No information on Capitol Project budget yet.

Set Next Budget Workshop: The next Budget Workshop was set for Monday, October 19th, 2015 at 9:30 a.m.

Adjournment: Motion to adjourn was made by Councilman Dudek, seconded by Councilwoman DelloStritto. The time was 11:46 a.m. APPROVED AYES 5-0

Respectfully Submitted,

Fleming Town Clerk