



## ARPA-21-5

ARP Application - Cabell County

**Status:** Active

**Date Created:** Nov 17, 2021

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### Applicant

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### Internal Section

**Decision**

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**Award Amount**

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**Additional Comments**

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### Certification

**PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS**

**Digital Signature**

Christopher L. Tatum  
11/17/2021

Click here for more information  
(<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>)

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### Contact Information

**Organization Name**

Barboursville Sanitary Board

**Address**

721 Central Ave.

**Website (if applicable)**

<http://www.barboursville.org/>

**Phone Number**

304-736-8994

**Email Address**

ctatum@barboursville.org

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### Project Summary

**Please provide a narrative overview or summary of your proposal, including but not limited to the following:**

**1. Brief description of the proposal**

The Village of Barboursville has undertaken a critical infrastructure update to its sewage system, rerouting from the current lagoon system to the Pea Ridge Public Service Department.

**2. Purpose and key anticipated outcomes**

The long-term purpose of the project is to open up the 12 acres of land currently occupied by the lagoons for economic development, although the project will also benefit the residents and business owners in Barboursville and the bottom line of the Pea Ridge Public Service Department.

**3. Individuals or communities served**

Residents and business owners of Barboursville, the Pea Ridge Public Service Department, and future economic development in Cabell County.

**4. How the COVID-19 pandemic has necessitated this request**

The Village has funded the \$14M originally estimated for the project through loans and rate increases on residents, but the rising costs of labor and materials due to the COVID-19 pandemic has created a \$750,000 gap that must be filled.

**5. Amount of funding requested**

750,000

**6. Amount of any bids or cost estimates received to date, if applicable**

14,750,000

**7a. Amount of matching funds raised or committed by your organization**

14,000,000

**7b. Source of matching funds raised or committed by your organization**

EDA loans and rate increases

**8. How ARP funds, if awarded, will be used**

We are requesting a grant from the Cabell County Commission of \$750,000 to fill this gap so that we may avoid yet another rate hike on our residents and business owners.

**9. How long it will take you to complete the project if awarded funding**

The project is due to be completed within two years, but is contingent upon completion of the Pea Ridge PSD's expansion project.

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**Proposal Details**

**1. Please describe the problem or need which your project seeks to address**

The Village of Barboursville has a lagoon sewage system that currently sits on 12 acres of developable land. We have undertaken a \$14M project to redirect the sewage from our residents and our major retail hubs to the Pea Ridge Public Service Department for treatment so that land can be reclaimed and developed. The problem is that, while Barboursville has funded the original \$14M estimate through Economic Development Administration (EDA) loans and rate increases, the increasing cost of labor and materials due to the COVID-19 pandemic and resulting inflation has created a \$750,000 gap between what was budgeted for and current estimated costs.

**2. Please describe goals and expected outcomes of your proposal.**

The immediate goal of Barboursville's critical infrastructure update is to support the residents of the Village and the business owners in three (3) of Cabell County's largest retail hubs, as well as increase the Pea Ridge Public Service Department's financial capacity. The longer-term goal is to create an additional 12 acres of land for future economic development in Cabell County.

**3. Please provide your project timeline**

Rerouting Barboursville's wastewater to the Pea Ridge PSD will take two years, but our project's timeline is contingent upon the completion of Pea Ridge PSD's expansion project.

**4. Please provide your project's total proposed budget.**

The entire project was originally estimated at \$14M, which Barboursville has funded through EDA loans, a series of four (4) rate increases on Barboursville residents, and the \$1.7M the Village received directly from the American Rescue Plan. That estimate has increased by \$750,000 due to COVID-19 related increases in labor and material costs, which brings the full cost of the project to \$14.75M. Our grant request is simply to cover the unexpected increases in costs so that we do not have to burden our residents and business owners with another rate increase.

**5. Please list any partners in this proposal, and the partner's role and your relationship with them.**

The Village of Barboursville is partnering with the Barboursville Sanitary Board and the Pea Ridge Public Service Department for this project. The Sanitary Board is a component unit of the Village of Barboursville with an independent governing board.

**6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.**

This project will be fully funded if the \$750,000 grant is awarded. Once the sewage system has been rerouted, the sustainability and upkeep of the system will once again fall to the Barboursville Sanitary Board.

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**Organization Information**

**1. Please provide your organization's mission statement.**

N/A

**2. Describe the history of your organization, tell us about your current programs and activities**

The Barboursville Sanitary Board is currently conducting smoke testing of the Village's wastewater collection system in order to determine which parts need repaired or replaced. They have also recently installed a SCADA system in four (4) of its pump stations to allow for greater maintenance efficiency and more rapid response to pump power failure.

**3. Please describe three significant accomplishments of your organization.**

1. The Barboursville Sanitary Board has never had an issue getting its DEP and MS4 permits renewed.
2. The Barboursville Sanitary Board has never been hit with a consent order due to non-compliance.
3. The Barboursville Sanitary Board has successfully installed a SCADA system and upgraded 2 major lift stations recently.

**4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:**

Barboursville Mayor: Chris Tatum  
Barboursville Finance Director: Jon Blatt  
Barboursville Sanitary Board Director: Chris Blanton  
Barboursville City Council Members: Donnie Plybon, Charlie Pennington, Ann Reed, Necia Freeman, and Patrick Wagoner

**5. Please list the staff involved with this project and describe their roles and responsibilities:**

Barboursville Mayor: Chris Tatum  
*The Mayor serves as the chief executive officer of the Village of Barboursville.*

Barboursville Finance Director: Jon Blatt  
*The Finance Director supervises and directs the Department of Finance for the Village of Barboursville.*

Barboursville Sanitary Board Director: Chris Blanton & Barboursville Sanitary Board  
*The Barboursville Sanitary Board supervises and controls the custody, administration, operation, and maintenance of all systems pertaining to sewers, sewerage, and City sewage collection, treatment and disposal works.*

6. Please upload/attach the following financial documents, if applicable:


**Cash flow statement for applicant's most recent fiscal year**

 Uploaded by ... on

**Two years of audited financial statements**

 Barboursville Audit Reports (2019-2020).pdf  
Uploaded by ... on Nov 17, 2021 at 9:30 am

**Current operating budget**

 Pages From Barboursville\_Sewer\_B\_2021.pdf  
Uploaded by ... on Nov 17, 2021 at 9:28 am

**If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant**

 Uploaded by ... on

**7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Cabell County, please list the amount, nature of the project(s) and current status of the funding and project(s).**

The Sanitary Board has not received any direct grant funding in the last 3 years. The Village of Barboursville Council has approved the spending of ARPA funds granted to be used exclusively for the General Fund Stormwater Department and the Village of Barboursville Sanitary Board infrastructure projects. The Village has received \$941,098.13 to date. Two expenditures have been approved to date with neither project having yet been invoiced. The Sanitary Board has not previously received funds from Cabell County.

**8. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.**

The WV Infrastructure and Jobs Development Council has reviewed and approved a preliminary application for a CWSRF Loan (Term: 30 years, 0.25% Admin. fee, Rate: 1.7%) for \$13,998,450.00.

No other source of funding is currently available.

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**Impact of the COVID-19 Pandemic**

**1. Please explain the impact of the COVID-19 pandemic and how it relates to your request.**

This update of Barboursville's vital infrastructure was budgeted for and put in motion before monies were made available for such necessary investments by the American Rescue Plan. While the original estimated costs have been raised through EDA loans and rate increases on residents, inflation caused by the COVID-19 pandemic has created a \$750,000 gap due to increased labor and material costs. We are hoping to fill that gap without another rate increase on residents who have also been hit by COVID-19's financial impact.

**2. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?**

A grant of \$750,000 in ARP funding from Cabell County will allow Barboursville to cover unforeseen cost increases and fully fund a critical infrastructure project that will benefit Barboursville's residents, the Pea Ridge Service Department, and three of

Cabell County's largest retail hubs. Once the project is completed, it will also free up 12 acres of land for future economic development projects.

**3. Are you requesting lost revenue due to COVID-19**


No

**Supplementary Information**

**1. Please enter contact information (name, email, and phone) for at least one third-party reference.**

Pea Ridge Public Service Department's General Manager, Dina Foster, 304-736-6711

**2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.**

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**Attachments**

No attachments

**History**

Date	Activity
Nov 17, 2021 at 9:04 am	Chris Tatum started a draft of Record ARPA-21-5
Nov 17, 2021 at 9:37 am	Chris Tatum submitted Record ARPA-21-5
Nov 17, 2021 at 9:37 am	changed the deadline to Nov 18, 2021 on approval step Application Review on Record ARPA-21-5

**Timeline**

Label	Status	Activated	Completed	Assignee	Due Date
 Request Letter of Acknowledgement	Issued	Nov 17, 2021 at 9:37 am	Nov 17, 2021 at 9:37 am	-	-
 Application Review	Active	Nov 17, 2021 at 9:37 am	-	-	11/17/2021